

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,951	0	
Debt Service	10-113				
Road	68-518c	7	72,200	48,014	9.343
Special Machinery		7			
Totals		XXXXXX	83,151	48,014	9.343
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,139,121				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13 2011

[Signature]
County Clerk

Robert S. M. Angus
Abe Class
Stephen Linney

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Walnut Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>53,764</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>53,764</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>87,351</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>129,509</u>	
5b. Personal Property 2010	- <u>155,477</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>26,885</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>114,236</u>
8. Total Estimated Valuation July 1, 2011	<u>5,027,903</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,913,667</u>
10. Factor for Increase (7 divided by 9)		<u>0.02325</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,250</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>55,014</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>55,014</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	53,764	9,090	334	673	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,764	9,090	334	673	0

County Treasurer's Motor Vehicle Estimate 9,090

County Treasurer's Recreational Vehicle Estimate 334

County Treasurer's 16/20M Vehicle Estimate 673

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16907

Recreational Vehicle Factor 0.00622

16/20M Vehicle Factor 0.01252

Slider Factor 0.00000

2012

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,161	5,192	3,745
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	10,990	8,753	7,206
Plots			
Interest on Idle Funds	206		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,196	8,753	7,206
Resources Available:	16,357	13,945	10,951
Expenditures:			
Officers Pay	1,884	2,000	2,000
Salaries & Wages			
Employee Benefits			
Supplies	249	500	500
Equipment		500	500
Buildings Maintenance	103	2,100	1,851
Insurance	3,486	5,100	5,100
Cemetery			
Other Operating	443		1,000
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,165	10,200	10,951
Unencumbered Cash Balance Dec 31	5,192	3,745	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,895	10,200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,951
Tax Required			0
Delinquent Comp Rate:			5.000
Amount of 2011 Ad Valorem Tax			0

See Tab A

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,355	11,988	11,729
Receipts:			
Ad Valorem Tax	45,535	53,764	xxxxxxxxxxxxxxx
Delinquent Tax	1,203		
Motor Vehicle Tax	10,711	9,636	9,090
Recreational Vehicle Tax	386	313	334
16/20M Vehicle Tax	633	616	673
Slider			0
Special Highway/Gasoline Tax	4,646	4,412	4,646
FEMA	17,337		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80,451	68,741	14,743
Resources Available:	87,806	80,729	26,472
Expenditures:			
Salaries & Wages	16,612	14,000	17,000
Employee Benefits	5,351	3,500	5,400
Road Maintenance			
Road Materials	28,384	22,000	28,500
Equipment	11,198	19,900	12,000
Fuel	7,475	9,000	7,500
Other Operating	1,799	600	1,800
Transfer to Special Machinery	5,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,818	69,000	72,200
Unencumbered Cash Balance Dec 31	11,988	11,729	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	69,000	69,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,200
Tax Required			45,728
Delinquent Comp Rate: 5.000			2,286
Amount of 2011 Ad Valorem Tax			48,014

See Tab A

Special Machinery

K.S.A. 68-141g	2010
Unencumbered Cash Balance, Jan 1	54,411
Transfers from:	
Road Fund	5,000
General Fund(No Levy)	5,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	4,874
Resources Available:	69,285
Total Expenditures	
Unencumbered Cash Balance, Dec 31	69,285

NOTICE OF BUDGET HEARING

2012

The governing body of
Walnut Township
Cowley County

will meet on 08/08/11 at 6:00 pm at Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,165		10,200		10,951		
Debt Service							
Road	75,818	9.596	69,000	10.733	72,200	48,014	9.550
Special Machinery							
Totals	86,984	9.596	79,200	10.733	83,151	48,014	9.550
Less: Transfers	10,000		0		0		
Net Expenditure	76,984		79,200		83,151		
Total Tax Levied	47,142		53,764		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,912,839		5,009,480		5,027,903		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert M. S. S. S.
 Township Officer

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 22, 2011)

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Cowley County
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Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax
General	11,163		10,200		10,551	
Debt Service						
Road	75,818	9.596	69,000	10.733	72,200	48,014
Special Machinery						
Total	86,981	9.596	79,200	10.733	82,751	48,014
Less: Transfers	10,000					
Net Expenditure	76,981					
Total Tax Levied	47,143					
Assessed Valuation:						
Township	4,912,839		5,009,480		5,027,903	

Outstanding Indebtedness,
Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Robert M. ...
Township Officer

WINFIELD DAILY COURIER

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is
WINFIELD DAILY COURIER, a daily newspaper printed and
Winfield, Cowley County, Kansas, and which newspaper has
is as second class matter at the post office of publication, and
tion on a daily, weekly, monthly and yearly basis in said
ade, religious or fraternal publication, and has been con-
tectedly printed and published in said city at least fifty times a
ublished for at least five years immediately prior to the first
entioned;

which a true copy is hereto attached, was published in the

of the 22nd day of

July, A.D. 2011.

...er says he has personal knowledge of the statements above
set forth, and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 22nd day of July, 2011

Beth Glantz
Notary Public

My commission expires: _____

No. Lines 666

Rate \$.85

Printer's Fee \$ 56.10

